

SYSTEM PRESERVATION MINOR PROJECTS PROGRAM

MARYLAND PORT ADMINISTRATION - LINE 11

	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2003 and Prior</u>		
	<u>All Terminals</u>		
1	Pavement Marking (1705)	58	Complete
2	Emergency Preparedness (1734)	35	Complete
3	Portwide Paving (1704)	3,005	Complete
4	Berth Substructure Repairs All Terminal (1716)	1,667	Underway
5	Agency Wide Tenant Alteration II (1728)	201	Underway
6	Agency Wide Tenant Alteration - III (1731)	3,043	Underway
7	Crane Painting and Repair (1732)	401	Underway
8	Underwater Structure Inspection (1722)	295	Underway
9	Cargo Handling Equipment - RTG (3003)	3,500	Underway
10	Paving Repairs (1703)	1,410	Underway
11	Marylynn Electrical (1727)	110	Spring, 2003
	<u>Dundalk Marine Terminal</u>		
12	Perimeter Security System (1031)	586	Complete
13	Retrofit M&R Building (1038)	372	Complete
14	Shed 11 and 12 Roofs (1012)	1,315	Complete
15	Shed 6 Lighting (1021)	100	Complete
16	Emergency Crane Repair - #9 (1060)	22	Complete
17	Communication Replacement (1034)	1,021	Underway
18	Slope Protection Colgate Creek (1023)	327	Underway
19	Operations and Maintenance (1011)	464	Underway
20	Demolition of Airport Tower and B1 (1035)	700	Spring, 2003
21	Building 7/Paint Maintenance Building (1022)	1,700	Spring, 2003
22	High Mast Lighting - Phase II (1051)	1,200	Spring, 2003

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	<u>FY 2003 and Prior (cont'd)</u>		
	<u>Environmental</u>		
23	Leachate Management - Hawkins Point (1105)	1,404	Underway
24	15th St Storm Drain Cleaning (1103)	245	Underway
25	Chrome Ore Removal (1102)	600	Underway
26	Ground Water Treatment (1104)	250	Underway
27	Hawkins Point Operations and Maintenance (1707)	250	Underway
	<u>Facilities and Equipment</u>		
28	Crane Elevator Rehabilitation (3012)	39	Complete
29	Diesel Fuel Monitoring System (3014)	23	Complete
30	Emergency Crane Repair (3018)	52	Complete
31	Emergency Door Repair - Shed 201A (3021)	13	Complete
32	Truck Scale Repair - Seagirt Marine Terminal (3016)	40	Complete
33	Crane Maintenance Building Refurbishing (3011)	71	Complete
34	Boom Truck (3009)	172	Complete
35	Crane Electrical Rehabilitation - Cranes 5 & 11 (3013)	400	Underway
36	Snow Removal Equipment (3010)	85	Underway
37	Vacum Sweeper Truck (3200)	326	Underway
38	Crane Service Equipment Truck (3017)	120	Underway
39	Railroad Crane Inspection and Construction (3106)	121	Underway
40	Crane Dept Fork Lift (3026)	125	Spring, 2003
41	Fenders (3020)	180	Spring, 2003
42	Rehabilitation of Trolley Rails - Seagirt Marine Terminal Cranes (3025)	60	Spring, 2003
43	Replacement Festons - Dundalk Marine Terminal Cranes (3024)	120	Spring, 2003
44	RTG Spreader Trailers (3023)	150	Spring, 2003
45	Rubber Tire Front End Loaders (3022)	130	Spring, 2003

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	DESCRIPTION AND IMPROVEMENT TYPE	TOTAL ESTIMATED COST (\$000's)	CONSTRUCTION START
	<u>FY 2003 and Prior (cont'd)</u>		
	<u>Masonville Auto Terminal</u>		
46	Fairfield Pier Strengthening (1718)	1,794	Underway
47	Fairfield Mooring Dolphin (1720)	652	Underway
48	Kurt Iron Environmental Phase I (Formerly Fairfield Auto) (1210)	3,218	Underway
49	Kurt Iron Clean-up and Capping (1719)	5,377	Spring, 2003
	<u>North Locust Point</u>		
50	Pier 3 Shed Lighting Upgrade (1804)	125	Complete
51	Record Rention Building (formerly Shed 4/5 Re-roof) (1806)	193	Spring, 2003
	<u>Open-Ended Consulting</u>		
52	Open Ended Consultant - Facility Survey (1214)	91	Complete
53	Open Ended Consulting Crane Building - JMT (1209)	167	Complete
54	STV Moffatt and Nichol Design (1217)	2,848	Complete
55	Open Ended Misc Engineeing Services (1218)	794	Complete
56	Claims Analysis (1213)	55	Underway
57	Open Ended Consulting - Facilities (1219)	2,129	Underway
58	Portwide Engineering I (1220)	2,165	Underway
59	Portwide Engineering II (1221)	2,000	Underway
60	Miscellaneous Survey I (1224)	200	Underway
61	Miscellaneous Survey II (1225)	200	Underway
62	Portwide Engineering III (1222)	1,000	Spring, 2003
63	Portwide Engineering IV (1223)	1,000	Spring, 2003
64	Open Ended Engingeering - Small Procurement (1227)	600	Spring, 2003

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	<u>FY 2003 and Prior (cont'd)</u>		
	<u>Port - Wide</u>		
65	Anne Arundel County Fireboat Grant (3123)	100	Complete
66	Purchase of Ground Rents (3121)	126	Complete
67	TOW Construction grant (3120)	120	Complete
68	Cruise Analysis (3118)	104	Underway
69	Open Ended Studies - Planning (3112)	805	Underway
	<u>Seagirt Marine Terminal</u>		
70	Seagirt Paving (1300)	288	Complete
71	Signage DMT/SMT (1301)	285	Complete
72	Crane 3 Trolley Rails (1317)	199	Underway
73	Canopy (1312)	320	Spring, 2003
	<u>South Locust Point</u>		
74	Shed - New Ventilation and Lighting (1604)	951	Underway
	<u>World Trade Center</u>		
75	Agency Wide Tenant Alternations (1517)	197	Complete
76	ADA Improvements (1510)	1	Complete
77	Emergency Power and Fire Alarm (1505)	1,537	Complete
78	Expansion Joints (1519)	400	Complete
79	Fire/Life Safety Code - Elevator Enhancements (1514)	4,282	Underway
80	Capital Improvements (1520)	92	Underway
81	Building Security (1524)	1,303	Underway
82	HVAC (1511)	3,549	Underway
83	Tenant Renovation - Meridian (3107)	2,812	Underway

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	<u>FY 2004</u>		
	<u>All Terminals</u>		
84	Berth Substructure Repair (1730)	200	Summer, 2003
85	Cargo Handling Equipment - RTG (3003)	509	Summer, 2003
86	Comprehensive Facility Inspection (1724)	500	Summer, 2003
87	Paving Repair (1706)	2,740	Summer, 2003
	<u>Dundalk Marine Terminal</u>		
88	Operations and Maintenance (1011)	500	Summer, 2003
89	Demolition - Sheds 3A and 3B (1032)	2,800	Fall, 2003
90	Salt Dome Lot 99 (1050)	215	Fall, 2003
91	Water Tower Demolition (1048)	250	Spring, 2004
	<u>Environmental</u>		
92	15th St Storm Drain Cleaning (1103)	145	Summer, 2003
93	Chrome Ore Removal (1102)	400	Summer, 2003
94	Ground Water Treatment (1104)	500	Summer, 2003
95	Hawkins Point Operations and Maintenance (1707)	250	Summer, 2003
	<u>Facilities and Equipment</u>		
96	Railroad Crane Inspection and Construction (3106)	141	Summer, 2003
	<u>Masonville Auto Terminal</u>		
97	Fairfield Sheet Piling Repair (1741)	1,200	Summer, 2003

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	<u>FY 2004 (cont'd)</u>		
	<u>Open-Ended Consulting</u>		
98	Job Order Contracting (1215)	250	Summer, 2003
99	Construction Management Inspection (1226)	2,000	Spring, 2004
	<u>World Trade Center</u>		
100	Fire Pumps and Domestic Water Systems (1509)	2,608	Summer, 2003
101	Miscellaneous Tenant Renovation (1529)	300	Summer, 2003
102	Plaza Security (1521)	110	Summer, 2003
103	Traffic Barrier (1528)	400	Fall, 2003
104	Waterside Security (1526)	950	Spring, 2004